

Church Build Project

Summary Project CAPITAL & OPERATIONAL Budget

Template for 5 year period - 3 years before build, one year build and one year after opening
 Alter this template to suit your own circumstances, adding lines and changing line names



INCOME:

Row	Code	Description	Year - 3	Year - 2	Year - 1	Build year	Year 1	Total:
		Capital Appeal						£0.00
		Monthly donors						£0.00
		Gift Aid reclaim						£0.00
		Internal Events						£0.00
		External Trusts						£0.00
		External Corporates						£0.00
		Gifts in Kind						£0.00
		Bank interest						£0.00
		Investment interest						£0.00
		Ad Hoc events						£0.00
		Loans						£0.00
		Rental Income						£0.00
		Sales Income						£0.00
		Event Income						£0.00
								£0.00

EXPENDITURE:

Row	Code	Description	Year - 3	Year - 2	Year - 1	Build year	Year 1	Total:
		Fundraising: Materials						£0.00
		Fundraising: Advisor						£0.00
		Fundraising: Travel						£0.00
		Fundraising: Website						£0.00
		Fundraising: Video						£0.00
		Fundraising: Events						£0.00
		Ad hoc events						£0.00
		Land purchase						£0.00
		Employer Agent						£0.00
		Professional Fees						£0.00
		Legal Fees						£0.00
		Building costs						£0.00
		Land Costs						£0.00
		Fundraising Trust Applications						£0.00
		Corporates						£0.00
		BU Loan Repayment						£0.00
		Internal Furnishing						£0.00
		Catering						£0.00
		Staff Costs						£0.00
		Maintenance						£0.00
		Utility Bills						£0.00
		Insurance						£0.00
								£0.00