

Parish Case Study

Bayton Church for the next generation



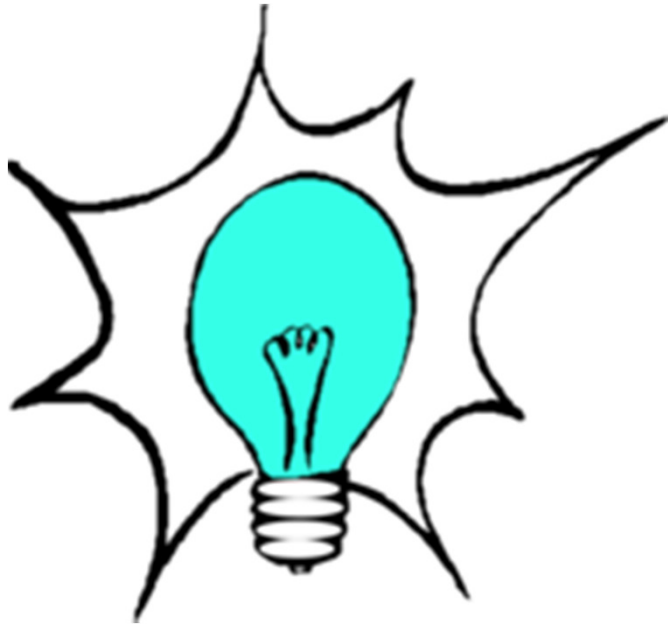
Our Finances.....



Our Finances.....

- 5 Year: deficit; deficit; deficit; surplus; deficit
- Income: £23,600
- Parish Share 63.5%
- Parish Share – paid in full
- 3 Churches' Fabric Funds £0 → £60,500
- 5 Other restricted funds £55,000 → £3,700
- 7 Bank Accounts → 3
- Poor governance → good governance

Our Project



- Andrew Mottram
- HLF – 95%
- Could we????
- Its too hard! Its too much work! We don't have the expertise! We wouldn't be successful! We're too small!

Our Project

**Super
-size**



Our Project

- HLF Application
 - Register
 - New Quinquennial (Architect – Fab!!)
 - Form & Guidance – **Arrrrrrgh!!!!**
 - Took six months
- Result? – advised to withdraw

Our Project

**Go
Large**



Our Project

- £225,000 - £20,000/£205,000
- Development Phase/Delivery Phase



Supported by

The National Lottery[®]

through the Heritage Lottery Fund



- Need £50,000 +

What have we learnt?

- People may have 'burnt out'
- 2/3 with energy and enthusiasm generates:
can do/will do
- Embrace the HLF IT system
- Engage with HLF
 - Go see them and talk
 - Ask for help – very approachable
 - A ball in their court all the time

What have we learnt?

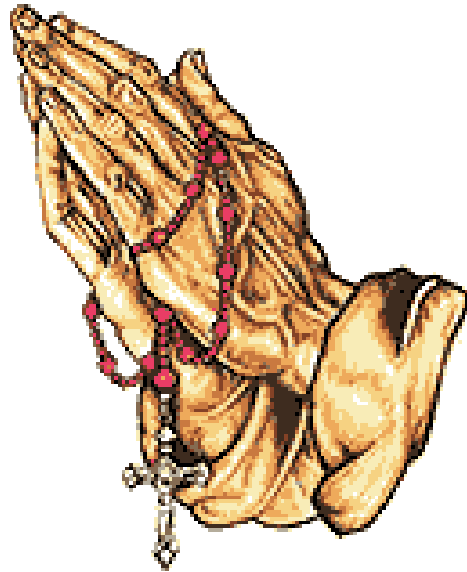
- HLF 'outputs'
 - Heritage not Worship (not just one religion)
 - More people to 'engage' with heritage
- ASC = 15-20, we want 30-35 – not mentioned
- Attract visitors for 'heritage'
 - Festival of Churches weekend in September
 - Heritage website
 - Local historians

What have we learnt?

- New people will help
- £12,000 raised in 12 months – without trying!
- Grants – be specific – tailor requests
 - Head-teacher give me 10% of your maintenance budget.....£20,000! (£20 from >£200)
- Sponsor a brick, a pew, a weathervane etc.
- Invest time and effort in PR
- You need a 'me'

Will we be successful?

- Yes if we will 'die' trying
- What else can we do:



Questions/Comments?

